

2019 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2018		
Total Funds Available:	\$97,639.01	\$77,706.66					
Tier 1 Funds Available:	\$48,819.50	\$38,853.33					
Tiers 2/3 Funds Available:	\$48,819.50	\$38,853.33					
Total Amt Eligible:	\$126,115.22	\$120,493.40					
Tier 1 Amt Eligible:	\$68,214.37	\$60,914.41					
Tiers 2/3 Amt Eligible:	\$57,900.85	\$59,578.99					
Total Funds Reimbursed:	\$97,639.01	\$77,706.66					
Tier 1 Amt Reimbursed:	\$48,819.50	\$38,853.33					
Tiers 2/3 Amt Reimbursed:	\$48,819.50	\$38,853.33					
Avg Reimbursement:	\$3,366.86	\$2,590.22					
Tier 1 Avg Reimbursement:	\$4,068.29	\$3,237.78					
Tiers 2/3 Avg Reimbursement:	\$2,871.74	\$2,158.52					
Total Procedures:	1,667	1,552					
Tier 1 Avg Procedures:	60	51					
Tiers 2/3 Avg Procedures:	55	52					
Participating Entities:	29	30					
Tier 1 Participating Entities:	12	12					
Tiers 2/3 Participating Entities:	17	18					

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	1	47,759	1st Qtr:	\$4,748.55	\$4,748.55	50	\$3,683.59	77.6%
			2nd Qtr:	\$2,401.97	\$2,401.97	20	\$1,369.13	57.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	35,190	1st Qtr:	\$2,779.94	\$2,779.94	35	\$2,779.94	100%
			2nd Qtr:	\$4,734.82	\$4,395.97	51	\$4,395.97	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	3	238,318	1st Qtr:	\$3,025.00	\$3,025.00	60	\$1,346.58	44.5%
			2nd Qtr:	\$2,025.00	\$2,025.00	42	\$541.41	26.7%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burke	2	90,912	1st Qtr:	\$3,225.00	3049.40**	65	\$3,049.40	100%
			2nd Qtr:	\$5,100.00	\$5,100.00	99	\$3,344.66	65.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	49,963	1st Qtr:	\$8,163.97	\$8,163.97	83	\$8,163.97	100%
			2nd Qtr:	\$12,920.43	\$12,920.43	120	\$7,381.92	57.1%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cabarrus	3	178,011	1st Qtr:	\$905.00	\$905.00	19	\$571.61	63.2%
			2nd Qtr:	\$880.00	\$880.00	17	\$290.17	33.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Caldwell	2	83,029	1st Qtr:	\$6,205.00	\$6,205.00	134	\$6,205.00	100%
			2nd Qtr:	\$5,665.00	\$5,665.00	125	\$4,622.60	81.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Chowan	1	14,793	1st Qtr:	\$2,729.00	\$2,729.00	34	\$2,729.00	100%
			2nd Qtr:	\$2,972.00	\$2,972.00	32	\$2,972.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Dare	2	33,920	1st Qtr:	\$258.00	\$258.00	4	\$258.00	100%
			2nd Qtr:	\$245.00	\$245.00	4	\$245.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davidson	2	162,878	1st Qtr:	\$3,915.00	\$3,915.00	66	\$2,162.06	55.2%
			2nd Qtr:	\$3,880.00	\$3,880.00	63	\$1,187.89	30.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davie	3	41,240	1st Qtr:	\$2,942.00	\$2,942.00	50	\$2,942.00	100%
			2nd Qtr:	\$2,635.00	\$2,635.00	40	\$2,635.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Harnett	2	114,678	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Haywood	3	59,036	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$4,250.00	\$4,250.00	88	\$4,250.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Madison	2	20,764	1st Qtr:	\$1,590.00	\$1,590.00	50	\$1,590.00	100%
			2nd Qtr:	\$1,225.00	\$1,225.00	38	\$1,225.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Martin	1	24,505	1st Qtr:	\$4,966.36	\$4,966.36	49	\$4,966.36	100%
			2nd Qtr:	\$6,701.15	\$6,701.15	63	\$6,701.15	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
McDowell	2	44,996	1st Qtr:	\$3,208.97	\$3,208.97	31	\$3,208.97	100%
			2nd Qtr:	\$4,638.16	\$4,638.16	42	\$2,864.94	61.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Moore	3	88,247	1st Qtr:	\$7,350.00	\$7,049.06	108	\$6,538.46	92.8%
			2nd Qtr:	\$1,225.00	\$1,225.00	19	\$660.37	53.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Orange	3	133,801	1st Qtr:	\$6,646.28	\$6,646.28	77	\$3,070.32	46.2%
			2nd Qtr:	\$5,112.40	\$5,112.40	59	\$1,354.10	26.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Polk	2	20,510	1st Qtr:	\$1,230.00	\$1,230.00	18	\$1,230.00	100%
			2nd Qtr:	\$2,075.00	\$2,075.00	31	\$2,075.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Randolph	2	147,752	1st Qtr:	\$2,559.00	\$2,559.00	40	\$1,504.57	58.8%
			2nd Qtr:	\$2,199.00	\$2,199.00	39	\$845.47	38.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Richmond	1	46,639	1st Qtr:	\$15,697.99	\$15,697.99	158	\$11,911.13	75.9%
			2nd Qtr:	\$10,162.56	\$10,162.56	102	\$7,154.45	70.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Robeson*	1	134,168	1st Qtr:	\$18,664.00	\$18,664.00	191	\$5,008.58	26.8%
			2nd Qtr:	\$20,930.00	\$20,930.00	202	\$4,925.17	23.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Scotland	1	36,157	1st Qtr:	\$8,048.81	\$8,048.81	80	\$7,779.14	96.6%
			2nd Qtr:	\$4,590.04	\$4,590.04	45	\$4,073.36	88.7%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Stokes	2	47,401	1st Qtr:	\$2,310.00	\$2,303.57	31	\$2,303.57	100%
			2nd Qtr:	\$1,794.00	\$1,794.00	25	\$1,619.80	90.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Swain	1	13,981	1st Qtr:	\$3,388.10	\$3,388.10	32	\$3,388.10	100%
			2nd Qtr:	\$1,612.97	\$1,562.97	14	\$1,562.97	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Tarboro, Town of	1	11,315	1st Qtr:	\$380.13	\$255.05	2	\$255.05	100%
			2nd Qtr:	\$149.50	\$135.57	1	\$135.57	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Vance	1	45,422	1st Qtr:	\$5,100.00	\$5,100.00	74	\$5,100.00	100%
			2nd Qtr:	\$4,750.00	\$4,750.00	62	\$4,464.15	94.0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Warren	1	20,972	1st Qtr:	\$845.00	\$700.62	7	\$700.62	100%
			2nd Qtr:	\$295.00	\$295.00	3	\$295.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilkes	2	69,340	1st Qtr:	\$3,315.00	\$3,315.00	80	\$3,315.00	100%
			2nd Qtr:	\$2,590.00	\$2,590.00	64	\$2,590.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Wilson	1	81,234	1st Qtr:	\$1,239.47	\$1,135.95	12	\$518.00	45.6%
			2nd Qtr:	\$2,200.56	\$2,017.18	20	\$804.42	39.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Yadkin	2	38,406	1st Qtr:	\$1,360.00	\$1,360.00	27	\$1,360.00	100%
			2nd Qtr:	\$1,120.00	\$1,120.00	22	\$1,120.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

* Indicates 2 entities within county/municipality participating

**Indicates adjustment made for 2018